

MEC - SESU - DIFES

MATRIZ OCC MEC 2015Limites MEC= **12,40%** IPCA* = **6,38%**

SEM TETO

*Ref.: Maio/2014

Atualizado em 16 de julho 2014 - Elaboração MEC/SESu/DIFES

CRITÉRIOS					
Bônus Noturno e Fora Sede: 15% e 10%		Fatores:		Distribuição 2015:	
TAE.2013: INEP	H1:	90%	70%	226.806.424	8,7%
IDH-M: 2000 (PNUD)	H2:	10%	30%	97.202.753	3,7%
Matriz OCC 2014: 2.612.977.238			100%	324.009.177	12,4%

cód. UO	Sigla IFES	TAE ^j	PTAE ^j	DEQ ^j	EQR ^j	OCC 2015 90% [H1]	OCC 2015 10% [H2]	OCC 2015 30%	OCC 2015 70%	OCC 2015 100%	MATRIZ OCC 2014	Diferença	OCC atual + OCC anterior	[T]eto [P]iso	PISO	TETO	MATRIZ OCC 2015 FINAL	Aumento %	Aumento R\$ 2015 x 2014	Sigla IFES	Ajustes	Total c/ Ajustes
26000	TOTAL	1.625.142	100.000	4.000	100.000	87.482.478	9.720.275	97.202.753	226.806.424	2.936.986.415	2.612.977.238	324.009.177	12,40%		-	-	2.936.986.415	12,4%	324.009.177	TOTAL	60.098.476	2.997.084.892
26273	FURG	13.523	0,832	0,072	1,808	727.978	175.707	903.684	2.291.509	29.595.068	26.399.875	3.195.194	12,1%		-	-	29.595.068	12,1%	3.195.194	FURG	-	29.595.068
26352	UFABC	15.889	0,978	0,082	2,054	855.323	199.661	1.054.983	2.188.350	28.454.741	25.211.408	3.243.333	12,9%		-	-	28.454.741	12,9%	3.243.333	UFABC	1.681.778	30.136.519
26275	UFAC	14.158	0,871	0,064	1,591	762.124	154.669	916.793	2.165.551	23.022.791	20.340.448	2.682.343	13,2%		-	-	23.022.791	13,2%	2.682.343	UFAC	2.299.369	25.322.160
26231	UFAL	34.748	2,138	0,070	1,752	1.870.508	170.290	2.040.798	4.246.570	55.210.985	48.923.617	6.287.368	12,9%		-	-	55.210.985	12,9%	6.287.368	UFAL	3.171.164	58.382.150
26270	UFAM	41.348	2,544	0,072	1,792	2.225.812	174.194	2.400.006	4.868.539	63.357.704	56.089.159	7.268.545	13,0%		-	-	63.357.704	13,0%	7.268.545	UFAM	4.501.578	67.859.282
26232	UFBA	48.629	2,992	0,073	1,822	2.617.716	177.112	2.794.828	7.283.199	93.985.853	83.907.826	10.078.027	12,0%		-	-	93.985.853	12,0%	10.078.027	UFBA	-	93.985.853
26233	UFCE	43.703	2,689	0,074	1,853	2.352.572	180.143	2.532.715	6.007.426	77.750.115	69.209.974	8.540.141	12,3%		-	-	77.750.115	12,3%	8.540.141	UFCE	-	77.750.115
26252	UFCE	31.925	1,964	0,076	1,894	1.718.540	184.085	1.902.625	4.237.772	54.962.649	48.822.253	6.140.397	12,6%		-	-	54.962.649	12,6%	6.140.397	UFCE	1.241.203	56.203.852
26284	UFCE	7.126	0,438	0,079	1,976	383.598	192.051	575.648	1.298.889	16.838.700	14.964.162	1.874.538	12,5%		-	-	16.838.700	12,5%	1.874.538	UFCE	272.565	17.111.265
26264	UFERSA	14.118	0,869	0,070	1,751	759.994	170.186	930.180	2.157.119	27.938.895	24.851.596	3.087.299	12,4%		-	-	27.938.895	12,4%	3.087.299	UFERSA	81.864	28.020.760
26234	UFES	33.082	2,036	0,068	1,692	1.780.847	164.478	1.945.325	4.483.834	58.086.235	51.657.076	6.429.159	12,4%		-	-	58.086.235	12,4%	6.429.159	UFES	340.057	58.426.292
26236	UFF	59.258	3,646	0,070	1,740	3.189.872	169.098	3.358.970	7.207.955	93.607.881	83.040.956	10.566.925	12,7%		-	-	93.607.881	12,7%	10.566.925	UFF	3.874.888	97.482.769
26235	UFF	46.662	2,871	0,069	1,713	2.511.823	166.516	2.678.339	5.872.292	76.203.763	67.653.132	8.550.631	12,6%		-	-	76.203.763	12,6%	8.550.631	UFF	2.321.113	78.524.876
26350	UFMG	11.343	0,698	0,073	1,830	610.598	177.866	788.464	1.693.094	21.987.247	19.505.689	2.481.557	12,7%		-	-	21.987.247	12,7%	2.481.557	UFMG	902.528	22.889.775
26237	UFJF	31.268	1,924	0,073	1,820	1.683.195	176.922	1.860.117	3.904.404	50.746.129	44.981.608	5.764.521	12,8%		-	-	50.746.129	12,8%	5.764.521	UFJF	2.682.388	53.428.517
26263	UFPA	14.978	0,922	0,089	2,222	806.269	215.995	1.022.263	2.341.510	30.339.692	26.975.919	3.363.773	12,5%		-	-	30.339.692	12,5%	3.363.773	UFPA	269.372	30.609.064
26272	UFPA	28.655	1,763	0,067	1,669	1.542.528	162.244	1.704.772	3.577.973	46.503.631	41.220.886	5.282.745	12,8%		-	-	46.503.631	12,8%	5.282.745	UFPA	2.460.583	48.964.214
26238	UFMG	66.069	4,065	0,086	2,142	3.556.534	208.181	3.764.716	9.877.750	127.441.428	113.798.962	13.642.466	12,0%		-	-	127.441.428	12,0%	13.642.466	UFMG	-	127.441.428
26283	UFMS	25.812	1,588	0,073	1,818	1.389.456	176.667	1.566.123	3.796.242	49.097.876	43.735.510	5.362.366	12,3%		-	-	49.097.876	12,3%	5.362.366	UFMS	-	49.097.876
26276	UFMT	34.859	2,145	0,071	1,764	1.876.466	171.476	2.047.942	5.115.050	66.092.142	58.929.149	7.162.992	12,2%		-	-	66.092.142	12,2%	7.162.992	UFMT	-	66.092.142
26277	UFOP	18.155	1,117	0,076	1,899	977.306	184.616	1.161.922	2.573.226	33.380.605	29.645.457	3.735.148	12,6%		-	-	33.380.605	12,6%	3.735.148	UFOP	848.813	34.229.418
26239	UFPA	52.797	3,249	0,071	1,782	2.842.104	173.233	3.015.337	6.173.342	80.310.136	71.121.457	9.188.679	12,9%		-	-	80.310.136	12,9%	9.188.679	UFPA	5.307.564	85.617.701
26240	UFPA	42.422	2,610	0,070	1,752	2.283.627	170.336	2.453.963	5.899.086	76.314.869	67.961.819	8.353.049	12,3%		-	-	76.314.869	12,3%	8.353.049	UFPA	-	76.314.869
26242	UFPE	50.293	3,095	0,077	1,934	2.707.312	188.007	2.895.319	7.493.089	96.714.321	86.325.913	10.388.408	12,0%		-	-	96.714.321	12,0%	10.388.408	UFPE	-	96.714.321
26278	UFPEL	29.551	1,818	0,076	1,903	1.590.723	185.010	1.775.733	3.938.482	51.088.435	45.374.220	5.714.216	12,6%		-	-	51.088.435	12,6%	5.714.216	UFPEL	1.260.951	52.349.386
26279	UFPI	37.182	2,288	0,073	1,823	2.001.534	177.210	2.178.743	5.528.339	71.397.628	63.690.545	7.707.083	12,1%		-	-	71.397.628	12,1%	7.707.083	UFPI	-	71.397.628
26241	UFPR	49.151	3,024	0,076	1,894	2.645.844	184.089	2.829.932	7.526.519	97.067.496	86.711.045	10.356.451	11,9%		-	-	97.067.496	11,9%	10.356.451	UFPR	-	97.067.496
26253	UFRA	8.886	0,547	0,059	1,471	478.342	142.959	621.301	1.258.181	16.374.661	14.495.178	1.879.483	13,0%		-	-	16.374.661	13,0%	1.879.483	UFRA	1.178.645	17.553.306
26351	UFRB	13.897	0,855	0,069	1,724	748.095	167.569	915.664	2.117.871	27.432.972	24.399.437	3.033.536	12,4%		-	-	27.432.972	12,4%	3.033.536	UFRB	114.954	27.547.927
26244	UFRGS	50.513	3,108	0,089	2,216	2.719.139	215.437	2.934.576	7.783.266	100.386.802	89.668.961	10.717.842	12,0%		-	-	100.386.802	12,0%	10.717.842	UFRGS	-	100.386.802
26245	UFRJ	68.184	4,196	0,074	1,856	3.670.417	180.439	3.850.855	11.266.386	144.914.321	129.797.079	15.117.242	11,6%		-	-	144.914.321	11,6%	15.117.242	UFRJ	-	144.914.321
26243	UFRN	48.421	2,979	0,077	1,928	2.606.516	187.419	2.793.936	6.276.464	81.379.890	72.309.491	9.070.399	12,5%		-	-	81.379.890	12,5%	9.070.399	UFRN	1.493.721	82.873.611
26248	UFRPE	22.982	1,414	0,074	1,846	1.237.124	179.408	1.416.531	3.650.215	47.119.917	42.053.171	5.066.747	12,0%		-	-	47.119.917	12,0%	5.066.747	UFRPE	-	47.119.917
26250	UFRR	6.967	0,429	0,060	1,504	375.014	146.218	521.232	1.023.064	13.330.751	11.786.455	1.544.296	13,1%		-	-	13.330.751	13,1%	1.544.296	UFRR	1.188.629	14.519.381
26249	UFRRJ	18.738	1,153	0,069	1,732	1.008.655	168.310	1.176.965	2.995.160	38.678.577	34.506.451	4.172.125	12,1%		-	-	38.678.577	12,1%	4.172.125	UFRRJ	-	38.678.577
26281	UFS	38.048	2,341	0,074	1,848	2.048.149	179.650	2.227.799	4.966.986	64.418.130	57.223.345	7.194.786	12,6%		-	-	64.418.130	12,6%	7.194.786	UFS	1.422.902	65.841.032
26246	UFSC	47.637	2,931	0,076	1,911	2.564.326	185.802	2.750.128	6.233.528	80.798.490	71.814.834	8.983.656	12,5%		-	-	80.798.490	12,5%	8.983.656	UFSC	1.128.897	81.927.387
26280	UFSCar	21.080	1,297	0,078	1,941	1.134.738	188.678	1.323.417	3.234.700	41.824.244	37.266.128	4.558.116	12,2%		-	-	41.824.244	12,2%	4.558.116	UFSCar	-	41.824.244
26285	UFSJ	19.123	1,177	0,077	1,928	1.029.416	187.442	1.216.859	2.495.989	32.468.476	28.755.629	3.712.847	12,9%		-	-	32.468.476	12,9%	3.712.847	UFSJ	2.113.002	34.581.479
26247	UFSP	36.378	2,238	0,080	1,994	1.958.268	193.845	2.152.112	5.007.316	64.847.400	57.687.972	7.159.428	12,4%		-	-	64.847.400	1				