

**MATRIZ DE OCC ANDIFES 2011**  
**Limites MEC= 12,0% - versão 17julho 2010**  
**SEM PISO e SEM TETO**  
 Atualizado em 17 julho 2010

| Simulação.1 - CRITERIOS |  |
|-------------------------|--|
| Piso = sem piso         | Bônus Noturno e Fora Sede: 10 e 15                       |
| Teto = sem teto         | IQP-ENSINO: 80% (aluno equivalente)                      |
| NAE.2008: pingüfes      | IQP-PESQUISA: 20% (10% aluno equivalente e 10% pesquisa) |
| IDH-M: 2000 (PNUD)      | UBC 2011 = 1.351,18                                      |

| cód. UO      | Sigla IFES   | UNIVERSIDADE | NAE 2008 Aluno Equivalente Total            | % NAE        | % PGD 2008 [RH] | % IQP        | OCC 2011 80% [UBC]   | OCC 2011 20% [UBC] | OCC 2011 100% [UBC]  | MATRIZ OCC 2010      | OCC 2011 100% [UBC] - OCC 2010 | % OCC atual + OCC anterior | [T]eto [P]iso | PISO | TETO | MATRIZ OCC 2011 FINAL | Aumento %     | Aumento R\$ Matriz 2011 sobre 2010 |
|--------------|--------------|--------------|---|--------------|-----------------|--------------|----------------------|--------------------|----------------------|----------------------|--------------------------------|----------------------------|---------------|------|------|-----------------------|---------------|------------------------------------|
| <b>26000</b> | <b>TOTAL</b> |              | <b>1.051.321,39</b>                         | <b>100,0</b> | <b>100,0</b>    | <b>100,0</b> | <b>1.420.524.525</b> | <b>355.131.131</b> | <b>1.775.655.656</b> | <b>1.455.406.836</b> | <b>320.248.820</b>             | <b>22,00%</b>              |               | -    | -    | <b>1.775.655.656</b>  | <b>22,0%</b>  | <b>320.248.820</b>                 |
| 1            | 26273        | FURG         | Fundação Univ. Fed. do Rio Grande           | 10.172.698   | 0,968           | 0,800        | 13.745.146           | 3.138.996          | 16.884.142           | <b>13.637.190</b>    | 3.246.952                      | 23,81%                     |               | -    | -    | <b>16.884.142</b>     | <b>23,8%</b>  | <b>3.246.952</b>                   |
| 2            | 26352        | UFABC        | Univ. Fed. Do ABC                           | 4.015.335    | 0,382           | 0,207        | 5.425.441            | 1.045.543          | 6.470.984            | <b>5.500.000</b>     | 970.984                        | 17,65%                     |               | -    | -    | <b>6.470.984</b>      | <b>17,7%</b>  | <b>970.984</b>                     |
| 3            | 26275        | UFAC         | Fundação Univ. Fed. do Acre                 | 7.440.103    | 0,708           | 0,200        | 10.052.920           | 1.612.418          | 11.665.337           | <b>8.887.043</b>     | 2.778.294                      | 31,26%                     |               | -    | -    | <b>11.665.337</b>     | <b>31,3%</b>  | <b>2.778.294</b>                   |
| 4            | 26231        | UFAL         | Univ. Fed. de Alagoas                       | 23.020.759   | 2,190           | 0,946        | 31.105.192           | 5.568.415          | 36.673.607           | <b>30.651.711</b>    | 6.021.896                      | 19,65%                     |               | -    | -    | <b>36.673.607</b>     | <b>19,6%</b>  | <b>6.021.896</b>                   |
| 5            | 26270        | UFAM         | Univ. Fed. do Amazonas                      | 26.362.070   | 2,508           | 1,389        | 35.619.904           | 6.918.012          | 42.537.916           | <b>27.810.466</b>    | 14.727.450                     | 52,96%                     |               | -    | -    | <b>42.537.916</b>     | <b>53,0%</b>  | <b>14.727.450</b>                  |
| 6            | 26232        | UFBA         | Univ. Fed. da Bahia                         | 34.726.907   | 3,303           | 3,836        | 46.922.305           | 12.676.568         | 59.598.873           | <b>47.646.947</b>    | 11.951.926                     | 25,08%                     |               | -    | -    | <b>59.598.873</b>     | <b>25,1%</b>  | <b>11.951.926</b>                  |
| 7            | 26233        | UFC          | Univ. Fed. do Ceará                         | 32.025.132   | 3,046           | 2,853        | 43.271.720           | 10.475.017         | 53.746.737           | <b>46.376.964</b>    | 7.369.773                      | 15,89%                     |               | -    | -    | <b>53.746.737</b>     | <b>15,9%</b>  | <b>7.369.773</b>                   |
| 8            | 26252        | UFCG         | Univ. Fed. de Campina Grande                | 17.980.339   | 1,710           | 1,179        | 24.294.676           | 5.130.558          | 29.425.234           | <b>22.648.984</b>    | 6.776.251                      | 29,92%                     |               | -    | -    | <b>29.425.234</b>     | <b>29,9%</b>  | <b>6.776.251</b>                   |
| 9            | 26284        | UFCSA        | Fund. Faculdade Fed. de Porto Alegre        | 4.277.220    | 0,407           | 0,924        | 5.779.294            | 2.362.673          | 8.141.967            | <b>5.842.393</b>     | 2.299.574                      | 39,36%                     |               | -    | -    | <b>8.141.967</b>      | <b>39,4%</b>  | <b>2.299.574</b>                   |
| 10           | 26264        | UFERSA       | Univ. Fed. Rural do Semi-Árido              | 5.130.223    | 0,488           | 0,230        | 6.931.854            | 1.274.473          | 8.206.327            | <b>4.198.806</b>     | 4.007.521                      | 95,44%                     |               | -    | -    | <b>8.206.327</b>      | <b>95,4%</b>  | <b>4.007.521</b>                   |
| 11           | 26234        | UFES         | Univ. Fed. do Espírito Santo                | 25.257.193   | 2,402           | 1,322        | 34.127.016           | 6.613.595          | 40.740.611           | <b>31.259.248</b>    | 9.481.363                      | 30,33%                     |               | -    | -    | <b>40.740.611</b>     | <b>30,3%</b>  | <b>9.481.363</b>                   |
| 12           | 26236        | UFF          | Univ. Fed. Fluminense                       | 40.366.350   | 3,840           | 3,542        | 54.542.208           | 13.107.393         | 67.649.602           | <b>56.520.051</b>    | 11.129.551                     | 19,69%                     |               | -    | -    | <b>67.649.602</b>     | <b>19,7%</b>  | <b>11.129.551</b>                  |
| 13           | 26235        | UFFG         | Univ. Fed. de Goiás                         | 30.039.201   | 2,857           | 2,433        | 40.588.370           | 9.394.519          | 49.982.889           | <b>41.922.967</b>    | 8.059.922                      | 19,23%                     |               | -    | -    | <b>49.982.889</b>     | <b>19,2%</b>  | <b>8.059.922</b>                   |
| 14           | 26350        | UFGD         | Fund.Univ.Fed. da Grande Dourados           | 5.993.148    | 0,570           | 0,223        | 8.097.823            | 1.407.924          | 9.505.747            | <b>8.185.028</b>     | 1.320.719                      | 16,14%                     |               | -    | -    | <b>9.505.747</b>      | <b>16,1%</b>  | <b>1.320.719</b>                   |
| 15           | 26237        | UFJF         | Univ. Fed. de Juiz de Fora                  | 18.784.207   | 1,787           | 1,291        | 25.380.846           | 5.464.559          | 30.845.405           | <b>29.014.798</b>    | 1.830.607                      | 6,31%                      |               | -    | -    | <b>30.845.405</b>     | <b>6,3%</b>   | <b>1.830.607</b>                   |
| 16           | 26263        | UFLA         | Univ. Fed. de Lavras                        | 8.921.438    | 0,849           | 1,622        | 12.054.469           | 4.386.555          | 16.441.024           | <b>12.201.225</b>    | 4.239.799                      | 34,75%                     |               | -    | -    | <b>16.441.024</b>     | <b>34,7%</b>  | <b>4.239.799</b>                   |
| 17           | 26272        | UFMA         | Fundação Univ. Fed. do Maranhão             | 17.189.930   | 1,635           | 0,789        | 23.226.691           | 4.303.706          | 27.530.397           | <b>27.529.404</b>    | 5.000.993                      | 22,20%                     |               | -    | -    | <b>27.530.397</b>     | <b>22,2%</b>  | <b>5.000.993</b>                   |
| 18           | 26238        | UFMG         | Univ. Fed. de Minas Gerais                  | 51.714.736   | 4,919           | 7,919        | 69.875.921           | 22.795.291         | 92.671.212           | <b>79.404.553</b>    | 13.266.659                     | 16,71%                     |               | -    | -    | <b>92.671.212</b>     | <b>16,7%</b>  | <b>13.266.659</b>                  |
| 19           | 26283        | UFMS         | Fund.Univ. Fed. de Mato Grosso do Sul       | 19.607.709   | 1,865           | 1,083        | 26.493.546           | 5.234.945          | 31.728.491           | <b>29.322.029</b>    | 2.406.462                      | 8,21%                      |               | -    | -    | <b>31.728.491</b>     | <b>8,2%</b>   | <b>2.406.462</b>                   |
| 20           | 26276        | UFMT         | Fundação Univ. Fed. de Mato Grosso          | 23.319.453   | 2,218           | 1,128        | 31.508.780           | 5.941.180          | 37.449.961           | <b>27.478.060</b>    | 9.971.901                      | 36,29%                     |               | -    | -    | <b>37.449.961</b>     | <b>36,3%</b>  | <b>9.971.901</b>                   |
| 21           | 26277        | UFOP         | Fundação Univ. Fed. de Ouro Preto           | 10.753.164   | 1,023           | 0,606        | 14.529.461           | 2.892.282          | 17.421.742           | <b>12.630.953</b>    | 4.790.789                      | 37,93%                     |               | -    | -    | <b>17.421.742</b>     | <b>37,9%</b>  | <b>4.790.789</b>                   |
| 22           | 26239        | UFPA         | Univ. Fed. do Pará                          | 43.073.805   | 4,097           | 1,575        | 58.200.467           | 10.070.862         | 68.271.329           | <b>60.676.976</b>    | 7.594.353                      | 12,52%                     |               | -    | -    | <b>68.271.329</b>     | <b>12,5%</b>  | <b>7.594.353</b>                   |
| 23           | 26240        | UFPB         | Univ. Fed. da Paraíba                       | 27.473.545   | 2,613           | 2,714        | 37.121.706           | 9.459.554          | 46.581.261           | <b>37.645.188</b>    | 8.936.073                      | 23,74%                     |               | -    | -    | <b>46.581.261</b>     | <b>23,7%</b>  | <b>8.936.073</b>                   |
| 24           | 26242        | UFPE         | Univ. Fed. de Pernambuco                    | 35.772.689   | 3,403           | 5,198        | 48.335.345           | 15.271.579         | 63.606.924           | <b>50.217.134</b>    | 13.389.790                     | 26,66%                     |               | -    | -    | <b>63.606.924</b>     | <b>26,7%</b>  | <b>13.389.790</b>                  |
| 25           | 26278        | UFPEL        | Fundação Univ. Fed. de Pelotas              | 17.976.102   | 1,710           | 1,456        | 24.288.951           | 5.621.801          | 29.910.752           | <b>23.103.784</b>    | 6.806.968                      | 29,46%                     |               | -    | -    | <b>29.910.752</b>     | <b>29,5%</b>  | <b>6.806.968</b>                   |
| 26           | 26279        | UFPI         | Fundação Univ. Fed. do Piauí                | 24.469.711   | 2,328           | 0,754        | 33.062.986           | 5.471.359          | 38.534.346           | <b>26.901.922</b>    | 11.632.424                     | 43,24%                     |               | -    | -    | <b>38.534.346</b>     | <b>43,2%</b>  | <b>11.632.424</b>                  |
| 27           | 26241        | UFPR         | Univ. Fed. do Paraná                        | 39.846.940   | 3,790           | 4,531        | 53.840.392           | 14.774.936         | 68.615.327           | <b>56.644.161</b>    | 11.971.166                     | 21,13%                     |               | -    | -    | <b>68.615.327</b>     | <b>21,1%</b>  | <b>11.971.166</b>                  |
| 28           | 26253        | UFRA         | Univ. Fed. Rural do Amazonas                | 5.198.132    | 0,494           | 0,168        | 7.023.612            | 1.176.960          | 8.200.572            | <b>6.898.104</b>     | 1.302.466                      | 18,88%                     |               | -    | -    | <b>8.200.572</b>      | <b>18,9%</b>  | <b>1.302.466</b>                   |
| 29           | 26351        | UFRB         | Univ. Fed. do Recôncavo da Bahia            | 3.772.072    | 0,359           | 0,137        | 5.096.749            | 880.532            | 5.977.281            | <b>2.045.729</b>     | 3.931.552                      | 192,18%                    |               | -    | -    | <b>5.977.281</b>      | <b>192,2%</b> | <b>3.931.552</b>                   |
| 30           | 26244        | UFRGS        | Univ. Fed. do Rio Grande do Sul             | 39.611.392   | 3,768           | 4,592        | 53.522.124           | 14.844.504         | 68.366.628           | <b>59.125.907</b>    | 9.240.721                      | 15,63%                     |               | -    | -    | <b>68.366.628</b>     | <b>15,6%</b>  | <b>9.240.721</b>                   |
| 31           | 26245        | UFRJ         | Univ. Fed. do Rio de Janeiro                | 53.780.296   | 5,115           | 10,269       | 72.666.864           | 27.316.713         | 99.983.577           | <b>82.171.584</b>    | 17.811.993                     | 21,68%                     |               | -    | -    | <b>99.983.577</b>     | <b>21,7%</b>  | <b>17.811.993</b>                  |
| 32           | 26243        | UFRN         | Univ. Fed. do Rio Grande do Norte           | 29.764.687   | 2,831           | 3,081        | 40.217.452           | 10.497.529         | 50.714.980           | <b>43.240.471</b>    | 7.474.509                      | 17,29%                     |               | -    | -    | <b>50.714.980</b>     | <b>17,3%</b>  | <b>7.474.509</b>                   |
| 33           | 26248        | UFRR         | Univ. Fed. Rural de Pernambuco              | 15.031.961   | 1,430           | 1,049        | 20.310.887           | 4.401.607          | 24.712.493           | <b>22.907.603</b>    | 1.804.890                      | 7,88%                      |               | -    | -    | <b>24.712.493</b>     | <b>7,9%</b>   | <b>1.804.890</b>                   |
| 34           | 26250        | UFRR         | Fundação Univ. Fed. de Roraima              | 4.093.066    | 0,389           | -            | 5.530.469            | 691.309            | 6.221.778            | <b>5.590.146</b>     | 631.632                        | 11,30%                     |               | -    | -    | <b>6.221.778</b>      | <b>11,3%</b>  | <b>631.632</b>                     |
| 35           | 26249        | UFRRJ        | Univ. Fed. Rural do Rio de Janeiro          | 15.523.619   | 1,477           | 1,079        | 20.975.204           | 4.537.680          | 25.512.884           | <b>19.821.398</b>    | 5.691.486                      | 28,71%                     |               | -    | -    | <b>25.512.884</b>     | <b>28,7%</b>  | <b>5.691.486</b>                   |
| 36           | 26281        | UFS          | Fundação Univ. Fed. de Sergipe              | 21.347.419   | 2,031           | 0,818        | 28.844.208           | 5.057.573          | 33.901.781           | <b>25.170.195</b>    | 8.731.586                      | 34,69%                     |               | -    | -    | <b>33.901.781</b>     | <b>34,7%</b>  | <b>8.731.586</b>                   |
| 37           | 26246        | UFSC         | Univ. Fed. de Santa Catarina                | 33.171.196   | 3,155           | 5,247        | 44.820.259           | 14.919.541         | 59.739.800           | <b>52.305.797</b>    | 7.434.003                      | 14,21%                     |               | -    | -    | <b>59.739.800</b>     | <b>14,2%</b>  | <b>7.434.003</b>                   |
| 38           | 26280        | UFSCar       | Fundação Univ. Fed. de São Carlos           | 14.168.964   | 1,348           | 2,359        | 19.144.822           | 6.581.733          | 25.726.556           | <b>20.712.468</b>    | 5.014.088                      | 24,21%                     |               | -    | -    | <b>25.726.556</b>     | <b>24,2%</b>  | <b>5.014.088</b>                   |
| 39           | 26285        | UFSJ         | Fund.Univ. Fed. de São João Del Rei         | 5.215.751    | 0,496           | 0,096        | 7.047.418            | 1.051.980          | 8.099.398            | <b>6.322.865</b>     | 1.776.533                      | 28,10%                     |               | -    | -    | <b>8.099.398</b>      | <b>28,1%</b>  | <b>1.776.533</b>                   |
| 40           | 26247        | UFSM         | Univ. Fed. de Santa Maria                   | 24.991.425   | 2,377           | 2,416        | 33.767.916           | 8.510.374          | 42.278.290           | <b>37.570.492</b>    | 4.707.797                      | 12,50%                     |               | -    | -    | <b>42.278.290</b>     | <b>12,5%</b>  | <b>4.707.797</b>                   |
| 41           | 26251        | UFT          | Univ. Fed. de Tocantins                     | 11.541.005   | 1,098           | 0,162        | 15.593.976           | 2.237.047          | 17.831.023           | <b>11.346.305</b>    | 6.484.718                      | 57,15%                     |               | -    | -    | <b>17.831.023</b>     | <b>57,2%</b>  | <b>6.484.718</b>                   |
| 42           | 26254        | UFMT         | Univ. Fed. do Triângulo Mineiro             | 4.237.885    | 0,403           | 0,587        | 5.726.146            | 1.758.165          | 7.484.311            | <b>5.681.329</b>     | 1.802.982                      | 31,74%                     |               | -    | -    | <b>7.484.311</b>      | <b>31,7%</b>  | <b>1.802.982</b>                   |
| 43           | 26274        | UFU          | Fundação Univ. Fed. de Uberlândia           | 24.506.788   | 2,331           | 2,159        | 33.113.084           | 7.972.804          | 41.085.887           | <b>37.791.708</b>    | 3.294.179                      | 8,72%                      |               | -    | -    | <b>41.085.887</b>     | <b>8,7%</b>   | <b>3.294.179</b>                   |
| 44           | 26282        | UFV          | Fundação Univ. Fed. de Viçosa               | 19.573.962   | 1,862           | 2,710        | 26.447.947           | 8.117.741          | 34.565.688           | <b>26.634.446</b>    | 7.931.242                      | 29,78%                     |               | -    | -    | <b>34.565.688</b>     | <b>29,8%</b>  | <b>7.931.242</b>                   |
| 45           | 26255        | UFVJM        | Univ. Fed. dos V. do Jequitinhonha e Mucuri | 6.768.670    | 0,644           | 0,038        | 9.145.692            | 1.210.370          | 10.356.062           | <b>5.848.095</b>     | 4.507.967                      | 77,08%                     |               | -    | -    | <b>10.356.062</b>     | <b>77,1%</b>  | <b>4.507.967</b>                   |
| 46           | 26271        | UNB          | Fundação Univ. de Brasília                  | 34.127.151   | 3,246           | 5,690        | 46.111.927           | 15.867.891         | 61.979.817           | <b>51.220.162</b>    |                                |                            |               |      |      |                       |               |                                    |