

**MATRIZ OCC MEC 2013**

Limites MEC= 5,08% IPCA = 5,08%

SEM PISO e SEM TETO

Elaborado em 17 agosto 2012 (18h17) - DIFES/SESU

CRITÉRIOS	
Piso = sem piso	Bônus Noturno e Fora Sede: 15% e 10%
Teto = sem teto	H1: 90%
TAE.2011: pingifes	H2: 10%
IDH-M: 2000 (PNUD)	[UBC]: 2.042.004.004

cód. UO	Sigla IFES	TAE <sup>1</sup>	PTAE <sup>1</sup>	DEQ <sup>1</sup>	EQR <sup>1</sup>	OCC 2013 90% [H1]	OCC 2013 10% [H2]	OCC 2013 100% [UBC] (proposto)	MATRIZ OCC 2012 (mod antigo)	Diferença	% OCC atual ÷ OCC anterior	[T]eto [P]iso	PISO	TETO	MATRIZ OCC 2013 FINAL	Aumento %	Aumento R\$ 2013 x 2012	Sigla IFES
26000	TOTAL	1.511.215	100.000	3.000	100.000	1.931.164.027	214.573.781	2.145.737.807	2.042.004.004	103.733.803	5,08%		160.153.498	-	2.305.891.305	12,92%	263.887.301	TOTAL
26273	FURG	14.303	0,946	0,055	1,840	18.277.223	3.948.633	22.225.856	19.362.572	2.863.284	14,79%	0	-	22.225.856	14,79%	2.863.284	FURG	
26352	UFABC	13.440	0,889	0,059	1,975	17.174.391	4.238.460	21.412.851	10.426.254	10.986.598	105,37%	0	-	21.412.851	105,37%	10.986.598	UFABC	
26275	UFAC	11.508	0,762	0,030	1,011	14.706.145	2.168.578	16.874.724	12.605.796	4.268.928	33,86%	0	-	16.874.724	33,86%	4.268.928	UFAC	
26231	UFAL	29.505	1,952	0,052	1,748	37.704.698	3.750.447	41.455.145	39.131.042	2.324.103	5,94%	0	-	41.455.145	5,94%	2.324.103	UFAL	
26270	UFAM	34.297	2,270	0,052	1,727	43.828.138	3.704.764	47.532.903	45.330.520	2.202.382	4,86%	100.408	-	47.633.311	5,08%	2.302.790	UFAM	
26232	UFBA	50.563	3,346	0,057	1,914	64.614.464	4.107.499	68.721.963	74.837.278	- 6.115.315	- 8,17%	9.917.049	-	78.639.012	5,08%	3.801.734	UFBA	
26233	UFC	42.630	2,821	0,057	1,909	54.476.871	4.096.008	58.572.880	59.513.486	- 940.606	- 1,58%	3.963.891	-	62.536.771	5,08%	3.023.285	UFC	
26252	UFMG	29.239	1,935	0,056	1,876	37.364.475	4.026.452	41.390.927	37.599.636	3.791.291	10,08%	0	-	41.390.927	10,08%	3.791.291	UFMG	
26284	UFCSA	6.356	0,421	0,066	2,214	8.122.092	4.749.971	12.872.063	8.686.765	4.185.298	48,18%	0	-	12.872.063	48,18%	4.185.298	UFCSA	
26264	UFERSA	12.887	0,853	0,067	2,225	16.468.620	4.773.645	21.242.265	12.602.513	8.639.751	68,56%	0	-	21.242.265	68,56%	8.639.751	UFERSA	
26234	UFES	31.302	2,071	0,051	1,700	40.001.003	3.648.615	43.649.618	44.313.221	- 663.603	- 1,50%	2.914.715	-	46.564.333	5,08%	2.251.112	UFES	
26236	UFF	50.403	3,335	0,054	1,791	64.408.861	3.842.290	68.251.151	74.064.118	- 5.812.968	- 7,85%	9.575.425	-	77.826.575	5,08%	3.762.457	UFF	
26235	UFG	41.796	2,766	0,053	1,764	53.410.494	3.785.623	57.196.117	55.702.019	1.494.098	2,68%	1.335.564	-	58.531.681	5,08%	2.829.663	UFG	
26350	UFGD	9.907	0,656	0,054	1,814	12.660.618	3.891.936	16.552.554	11.976.324	4.576.230	38,21%	0	-	16.552.554	38,21%	4.576.230	UFGD	
26237	UFJF	26.581	1,759	0,057	1,889	33.967.924	4.053.299	38.021.224	33.680.853	4.340.371	12,89%	0	-	38.021.224	12,89%	4.340.371	UFJF	
26263	UFPA	14.213	0,941	0,066	2,201	18.163.212	4.723.738	22.886.950	20.103.725	2.783.225	13,84%	0	-	22.886.950	13,84%	2.783.225	UFPA	
26272	UFMA	24.403	1,615	0,053	1,751	31.184.273	3.756.171	34.940.443	31.050.238	3.890.205	12,53%	0	-	34.940.443	12,53%	3.890.205	UFMA	
26238	UFMG	65.078	4,306	0,067	2,247	83.162.190	4.821.989	87.984.179	101.497.143	- 13.512.964	- 13,31%	18.669.019	-	106.653.198	5,08%	5.156.055	UFMG	
26283	UFMS	25.899	1,714	0,055	1,844	33.096.603	3.956.541	37.053.043	32.225.285	4.827.758	14,98%	0	-	37.053.043	14,98%	4.827.758	UFMS	
26276	UFMT	36.015	2,383	0,054	1,801	46.023.135	3.864.833	49.887.968	42.456.009	7.431.959	17,51%	0	-	49.887.968	17,51%	7.431.959	UFMT	
26277	UFOP	16.525	1,094	0,056	1,853	21.117.464	3.975.685	25.093.149	20.662.905	4.430.244	21,44%	0	-	25.093.149	21,44%	4.430.244	UFOP	
26239	UFPA	44.235	2,927	0,052	1,728	56.527.357	3.707.933	60.235.290	62.672.310	- 2.437.020	- 3,89%	5.620.773	-	65.856.063	5,08%	3.183.753	UFPA	
26240	UFPB	42.014	2,780	0,053	1,767	53.689.665	3.791.079	57.480.744	55.942.390	1.538.354	2,75%	1.303.519	-	58.784.263	5,08%	2.841.873	UFPB	
26242	UFPE	53.257	3,524	0,060	2,002	68.066.986	4.295.937	72.352.923	76.993.967	- 4.641.044	- 6,03%	8.552.338	-	80.905.261	5,08%	3.911.294	UFPE	
26278	UFPEL	26.837	1,776	0,060	1,985	34.294.252	4.258.840	38.553.092	32.354.326	6.198.766	19,16%	0	-	38.553.092	19,16%	6.198.766	UFPEL	
26279	UFPI	39.100	2,587	0,056	1,870	49.964.882	4.013.025	53.977.907	47.601.657	6.376.250	13,40%	0	-	53.977.907	13,40%	6.376.250	UFPI	
26241	UFPR	46.969	3,108	0,059	1,969	60.021.039	4.224.023	64.245.062	77.337.466	- 13.092.404	- 16,93%	17.021.147	-	81.266.209	5,08%	3.928.743	UFPR	
26253	UFRA	6.703	0,444	0,053	1,754	8.565.184	3.763.446	12.328.630	8.395.497	3.933.133	46,85%	0	-	12.328.630	46,85%	3.933.133	UFRA	
26351	UFRB	13.171	0,872	0,053	1,760	16.830.955	3.777.193	20.608.149	10.524.620	10.083.529	95,81%	0	-	20.608.149	95,81%	10.083.529	UFRB	
26244	UFRGS	45.857	3,034	0,064	2,123	58.599.794	4.554.787	63.154.581	79.975.627	- 16.821.046	- 21,03%	20.883.808	-	84.038.389	5,08%	4.062.762	UFRGS	
26245	UFRJ	62.335	4,125	0,062	2,057	79.657.020	4.413.150	84.070.169	115.765.842	- 31.695.673	- 27,38%	37.576.578	-	121.646.747	5,08%	5.880.905	UFRJ	
26243	UFRN	44.739	2,960	0,055	1,850	57.171.777	3.968.871	61.140.648	61.299.005	- 158.357	- 0,26%	3.272.346	-	64.412.994	5,08%	3.113.989	UFRN	
26248	UFRPE	24.664	1,632	0,059	1,978	31.517.201	4.244.366	35.761.568	31.193.485	4.568.083	14,64%	0	-	35.761.568	14,64%	4.568.083	UFRPE	
26250	UFRR	6.015	0,398	0,026	0,867	7.686.502	1.861.254	9.547.755	7.967.105	1.580.651	19,84%	0	-	9.547.755	19,84%	1.580.651	UFRR	
26249	UFRRJ	19.778	1,309	0,055	1,828	25.273.862	3.923.366	29.197.228	27.000.488	2.196.739	8,14%	0	-	29.197.228	8,14%	2.196.739	UFRRJ	
26281	UFS	34.719	2,297	0,058	1,930	44.367.116	4.142.161	48.509.277	40.433.950	8.075.327	19,97%	0	-	48.509.277	19,97%	8.075.327	UFS	
26246	UFSC	42.675	2,824	0,062	2,055	54.534.066	4.409.744	58.943.810	64.051.555	- 5.107.745	- 7,97%	8.361.564	-	67.305.374	5,08%	3.253.819	UFSC	
26280	UFSCar	21.365	1,414	0,060	1,986	27.301.668	4.262.403	31.564.071	27.531.824	4.032.247	14,65%	0	-	31.564.071	14,65%	4.032.247	UFSCar	
26285	UFSJ	16.039	1,061	0,052	1,739	20.496.107	3.730.537	24.226.644	15.958.475	8.268.169	51,81%	0	-	24.226.644	51,81%	8.268.169	UFSJ	
26247	UFSP	34.856	2,306	0,060	2,005	44.541.554	4.302.617	48.844.172	47.654.922	1.189.250	2,50%	1.231.620	-	50.075.792	5,08%	2.420.870	UFSP	
26251	UFT	17.618	1,166	0,054	1,788	22.513.314	3.837.230	26.350.544	20.182.572	6.167.972	30,56%	0	-	26.350.544	30,56%	6.167.972	UFT	
26254	UFU	10.216	0,676	0,060	1,986	13.055.265	4.261.486	17.316.751	10.731.122	6.585.629	61,37%	0	-	17.316.751	61,37%	6.585.629	UFU	
26274	UFV	36.041	2,385	0,058	1,933	46.056.411	4.148.379	50.204.789	46.930.655	3.274.134	6,98%	0	-	50.204.789	6,98%	3.274.134	UFV	
26282	UFVJM	27.878	1,845	0,067	2,246	35.624.501	4.820.257	40.444.758	38.559.081	1.885.677	4,89%	73.124	-	40.517.883	5,08%	1.958.801	UFVJM	
26255	UNB	12.136	0,803	0,035	1,170	15.508.229	2.510.073	18.018.302	13.815.501	4.202.802	30,42%	0	-	18.018.302	30,42%	4.202.802	UNB	
26271	UNIFAL	47.066	3,114	0,057	1,888	60.145.087	4.050.775	64.195.862	69.363.608	- 5.167.747	- 7,45%	8.691.418	-	72.887.280	5,08%	3.523.671	UNIFAL	
26260	UNIFAP	11.190	0,740	0,039	1,312	14.299.513	2.814.963	17.114.476	12.086.485	5.027.992	41,60%	0	-	17.114.476	41,60%	5.027.992	UNIFAP	
26286	UNIFAP	6.648	0,440	0,053	1,767	8.494.766	3.791.814	12.286.580	8.653.885	3.632.694	41,98%	0	-	12.286.580	41,98%	3.632.694	UNIFAP	
26261	UNIFEI	7.137	0,472	0,050	1,668	9.120.464	3.579.800	12.700.264	8.283.196	4.417.068	53,33%	0	-	12.700.264	53,33%	4.417.068	UNIFEI	
26262	UNIFESP	27.628	1,828	0,065	2,164	35.305.898	4.642.947	39.948.845	34.946.885	5.001.960	14,31%	0	-	39.948.845	14,31%	5.001.960	UNIFESP	
26266	UNIPAMPA	15.737	1,041	0,035	1,168													